

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£	£
	<b>ATHLETICS</b>							
1	Southend Athletics Club - season (2 evenings & Sunday a.m.)	2,879.00		2,879.00		2,937.00		2,937.00
2	SLTC (Monday - Friday half day)	107.50	21.50	129.00		110.00	22.00	132.00
3	SLTC (Monday - Friday evening)	84.17	16.83	101.00		85.83	17.17	103.00
4	SLTC (Weekend, half day rate)	165.83	33.17	199.00		169.17	33.83	203.00
5	SLTC (Per Hour up to Max 2 hours)	27.50	5.50	33.00		28.33	5.67	34.00
6	SLTC (Monday - Friday 1 Hour)	21.67	4.33	26.00		22.50	4.50	27.00
7	SLTC - Flood lights (per hour)	17.50	3.50	21.00		17.50	3.50	21.00
8	SLTC – Equipment (hurdles, high jump, pole vault)	35.83	7.17	43.00		36.67	7.33	44.00
9	SLTC - Pit Area, Hurdles, Misc. (Charges Per Area)	6.25	1.25	7.50		6.25	1.25	7.50
10	SLTC - Casual Adult	2.92	0.58	3.50		2.92	0.58	3.50
11	SLTC - Casual Junior & Concession	1.25	0.25	1.50		1.25	0.25	1.50
	<b>BOWLS (PARKS)</b>							
12	Season Ticket 7 day Resident	98.33	19.67	118.00		118.00	23.60	141.60
13	Season Ticket 7 day Resident - Advantage Card C	47.50	9.50	57.00		59.00	11.80	70.80
14	Season Ticket 7 day Resident Senior (born before 1 April 1952)	63.33	12.67	76.00		76.00	15.20	91.20
15	Season Ticket 7 day Resident Senior (born before 1 April 1952) Advantage Card C	30.83	6.17	37.00		38.00	7.60	45.60
16	Season Ticket Non Resident	116.67	23.33	140.00		140.00	28.00	168.00
17	Season Ticket Non Resident (born before 1 April 1952)	89.17	17.83	107.00		107.00	21.40	128.40
18	Cadet Season Ticket Resident 16 & under	22.50	4.50	27.00		27.00	5.40	32.40
19	Cadet Season Ticket Resident 16 & under - Advantage Card C	10.83	2.17	13.00		13.50	2.70	16.20
20	Cadet Season Ticket Non Resident 16 & under	32.50	6.50	39.00		33.33	6.67	40.00
21	Per Hour (per person)	2.92	0.58	3.50		3.50	0.70	4.20
22	Per Hour (per person)-Advantage Card AB	2.08	0.42	2.50		3.17	0.63	3.80
23	Per Hour (per person)-Advantage Card C	1.25	0.25	1.50		1.75	0.35	2.10
24	Per Hour 16 and Under (per person)	0.83	0.17	1.00		1.50	0.30	1.80
25	Per Hour 16 and Under (per person) Advantage Card AB	0.83	0.17	1.00		1.33	0.27	1.60
26	Per Hour 16 and Under (per person) Advantage Card C	0.42	0.08	0.50		0.75	0.15	0.90
27	Two Hour Game (Per Person)	5.42	1.08	6.50		6.50	1.30	7.80
28	Two Hour Game (Per Person)- Advantage Card AB	4.58	0.92	5.50		5.83	1.17	7.00
29	Two Hour Game (Per Person)- Advantage Card C	2.50	0.50	3.00		3.25	0.65	3.90
30	Rink hire - Visiting Club (2 hour maximum)	14.17	2.83	17.00		14.58	2.92	17.50
31	County Matches - Visiting Club - No charge							
32	Member of visiting club (per game) (collected by host club)	2.50	0.50	3.00		2.92	0.58	3.50
33	Annual license fee per bowling green (22 weeks)			-		5,000.00		5,000.00
	<b>CRICKET</b>							
34	Cat A (season every Saturday/Sunday)	3,052.00		3,052.00		3,113.00		3,113.00
35	Cat A (season every Saturday/Sunday) with Council pavilion	3,761.00		3,761.00		3,836.00		3,836.00
36	Cat B (season every Saturday/Sunday)	1,933.00		1,933.00		1,972.00		1,972.00
37	Cat A (season every weekday - 1 day)	2,459.00		2,459.00		2,508.00		2,508.00
38	Cat A (season every weekday - 1 day) with Council pavilion	2,575.00		2,575.00		2,627.00		2,627.00
39	CAT B (season every weekday - 1 day)	1,303.00		1,303.00		1,329.00		1,329.00

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£	£
40	Cat A (season every weekday - 1 evening)	1,271.00		1,271.00		1,296.00		1,296.00
41	Cat A (season every weekday - 1 evening) with Council Pavilion	1,314.00		1,314.00		1,340.00		1,340.00
42	Cat B (season every weekday - 1 evening)	851.00		851.00		868.00		868.00
43	Cat A (casual all day - 11.00 a.m.)	152.50	30.50	183.00		155.83	31.17	187.00
44	Cat A (casual all day - 11.00 a.m.) with Council pavilion	160.83	32.17	193.00		164.17	32.83	197.00
45	Cat B (casual all day - 11 a.m.)	120.83	24.17	145.00		123.33	24.67	148.00
46	Cat A (casual half day - 2.00 p.m.)	116.67	23.33	140.00		119.17	23.83	143.00
47	Cat A (casual half day - 2.00 p.m.) with Council pavilion	120.83	24.17	145.00		123.33	24.67	148.00
48	Cat B (casual half day - 2.00 p.m.)	80.83	16.17	97.00		82.50	16.50	99.00
49	Cat A (casual evening - 6.00 p.m.)	58.33	11.67	70.00		59.17	11.83	71.00
50	Cat A (casual evening - 6.00 p.m.) with Council pavilion	63.33	12.67	76.00		65.00	13.00	78.00
51	Cat B (casual evening - 6.00 p.m.)	40.83	8.17	49.00		41.67	8.33	50.00
52	Cat A (casual Sunday & Bank Holiday afternoon)	152.50	30.50	183.00		155.83	31.17	187.00
53	Cat A (casual Sunday & Bank Holiday afternoon) with Council pavilion	160.83	32.17	193.00		164.17	32.83	197.00
54	Cat B (casual Sunday & Bank Holiday afternoon)	130.00	26.00	156.00		132.50	26.50	159.00
55	Cat A (casual Sunday & Bank Holiday all day)	196.67	39.33	236.00		200.83	40.17	241.00
56	Cat A (casual Sunday & Bank Holiday all day) with Council pavilion	205.83	41.17	247.00		210.00	42.00	252.00
57	Cat B (casual Sunday & Bank Holiday all day)	160.83	32.17	193.00		164.17	32.83	197.00
58	Cricket Pitch junior practice (half day)	22.50	4.50	27.00		23.33	4.67	28.00
59	Cat A (Sunday a.m. youth on Saturday wicket)	31.67	6.33	38.00		32.50	6.50	39.00
60	Cat B (Sunday a.m. youth on Saturday wicket)	26.67	5.33	32.00		27.50	5.50	33.00
61	Chalkwell Park artificial wicket (casual)	25.00	5.00	30.00		25.83	5.17	31.00
62	Artificial wicket (season)	1,813.00		1,813.00		1,849.00		1,849.00
	<b>GOLF</b>							
63	18 Holes (Monday-Friday)	12.25	2.45	14.70		13.33	2.67	16.00
64	18 Holes (Monday-Friday) Advantage Card AB	10.83	2.17	13.00		12.00	2.40	14.40
65	18 Holes (Monday-Friday) Advantage Card C	6.25	1.25	7.50		6.67	1.33	8.00
66	Twilight (Monday - Friday) 9 holes	6.25	1.25	7.50		6.67	1.33	8.00
67	18 Holes (Saturday, Sunday & Bank Holidays)	17.50	3.50	21.00		18.33	3.67	22.00
68	18 Holes (Saturday, Sunday & Bank Holidays)-Advantage Card AB	15.83	3.17	19.00		16.50	3.30	19.80
69	18 Holes (Saturday, Sunday & Bank Holidays)-Advantage Card C	8.33	1.67	10.00		9.17	1.83	11.00
70	Twilight (Saturday, Sunday & Bank Holidays) 9 Holes	9.17	1.83	11.00		9.17	1.83	11.00
71	18 Holes (Monday-Friday Senior/ 16 and Under)	7.08	1.42	8.50		7.92	1.58	9.50
72	18 Holes (Monday-Friday Senior/ 16 and Under) Advantage Card AB	5.83	1.17	7.00		7.08	1.42	8.50
73	18 Holes (Monday-Friday Senior/ 16 and Under) Advantage Card C	3.33	0.67	4.00		4.00	0.80	4.80
74	Twilight 9 Holes (Monday-Friday Senior/ 16 and Under)	3.50	0.70	4.20		4.00	0.80	4.80
75	Off Peak (Monday-Friday)	10.00	2.00	12.00		10.42	2.08	12.50
76	Off Peak (Saturday, Sunday & Bank Holidays)	14.17	2.83	17.00		14.58	2.92	17.50
77	Off Peak (Monday - Friday, Senior/ 16 and Under)	5.25	1.05	6.30		5.83	1.17	7.00
78	Lesson Ticket	1.33	0.27	1.60		1.33	0.27	1.60
79	Lesson Ticket (Golf Foundation Under 16)	0.58	0.12	0.70		0.58	0.12	0.70
80	Lesson Ticket (Golf Foundation Under 16)-Advantage Card AB	0.50	0.10	0.60		0.50	0.10	0.60
81	Lesson Ticket (Golf Foundation Under 16)-Advantage Card C	0.33	0.07	0.40		0.33	0.07	0.40
82	Practice Ticket	1.75	0.35	2.10		1.75	0.35	2.10

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£	£
83	Season Ticket 7 Day Resident	583.33	116.67	700.00		583.33	116.67	700.00
84	Season Ticket 7 Day Resident Advantage Card C	512.50	102.50	615.00		512.50	102.50	615.00
85	Season Ticket 7 Day Non-Resident	640.00	128.00	768.00		640.00	128.00	768.00
86	Season Ticket 5 Day Resident before 5.00 pm Senior (born before 1 April 1952)	263.33	52.67	316.00		291.67	58.33	350.00
87	Season Ticket 5 Day Resident before 5.00 pm Senior (born before 1 April 1952) - Advantage Card C	228.33	45.67	274.00		250.00	50.00	300.00
88	Season Ticket 5 Day Non-Resident before 5.00 pm Senior (born before 1 April 1952)	341.67	68.33	410.00		375.00	75.00	450.00
89	Season Ticket 5 Day Resident	394.17	78.83	473.00		394.17	78.83	473.00
90	Season Ticket 5 Day Resident Advantage Card C	350.83	70.17	421.00		350.83	70.17	421.00
91	Season Ticket 5 Day Non-Resident	438.33	87.67	526.00		438.33	87.67	526.00
92	Season Ticket Student Under 18's	70.00	14.00	84.00		70.00	14.00	84.00
93	Locker Rent (per annum)	10.50	2.10	12.60		10.50	2.10	12.60
94	Block Booking for 2 hours	114.17	22.83	137.00		114.17	22.83	137.00
95	Block Booking (home clubs) for 2 hours	39.17	7.83	47.00		39.17	7.83	47.00
96	Tee Reservation (Annual School Championship)	13.33	2.67	16.00		13.33	2.67	16.00
97	Pitch & Putt (per round) Adult	2.25	0.45	2.70		2.25	0.45	2.70
98	Pitch & Putt (per round) Adult Advantage Card AB	1.83	0.37	2.20		1.83	0.37	2.20
99	Pitch & Putt (per round) Adult Advantage Card C	1.08	0.22	1.30		1.08	0.22	1.30
100	Pitch & Putt (per round) Child	1.00	0.20	1.20		1.00	0.20	1.20
101	Pitch & Putt (per round) Child Advantage Card AB	0.83	0.17	1.00		0.83	0.17	1.00
102	Pitch & Putt (per round) Child Advantage Card C	0.50	0.10	0.60		0.50	0.10	0.60
	<b>RUGBY</b>							
103	Cat A (Season - Warners/Westbarrow)	2,734.00		2,734.00		2,789.00		2,789.00
104	Cat A (casual)	96.67	19.33	116.00		98.33	19.67	118.00
105	Under 13's – Under 19's on 'Senior Pitch' Sunday Season	1,009.00		1,009.00		1,029.00		1,029.00
106	Under 13's – Under 19's on 'Senior Pitch' Sunday Casual	35.83	7.17	43.00		36.67	7.33	44.00
107	Mini Rugby – on Senior Pitches	186.00		186.00		190.00		190.00
	<b>SOCCER</b>							
108	Cat A (season 28 weeks - weekday)	1,612.00		1,612.00		1,644.00		1,644.00
109	Cat B (season 28 weeks - weekday)	1,040.00		1,040.00		1,061.00		1,061.00
110	Cat C (season 28 weeks - weekday)	973.00		973.00		992.00		992.00
111	Cat A (season 28 weeks - Saturday/Sunday)	1,895.00		1,895.00		1,933.00		1,933.00
112	Cat B (season 28 weeks - Saturday/Sunday)	1,277.00		1,277.00		1,303.00		1,303.00
113	Cat C (season 28 weeks - Saturday/Sunday)	1,066.00		1,066.00		1,087.00		1,087.00
114	Cat A (casual)	87.50	17.50	105.00		89.17	17.83	107.00
115	Cat B (casual)	52.50	10.50	63.00		53.33	10.67	64.00
116	Cat C (casual)	40.00	8.00	48.00		40.83	8.17	49.00
117	Youth Commemoration/Jones Memorial Grounds (season - under 18)	662.00		662.00		675.00		675.00
118	Youth Commemoration/Jones Memorial Grounds (casual- under 18)	32.50	6.50	39.00		33.33	6.67	40.00
119	Youth Commemoration/Jones Memorial Grounds (season - under 16)	604.00		604.00		616.00		616.00
120	Youth Commemoration/Jones Memorial Grounds (casual- under 16)	23.33	4.67	28.00		24.17	4.83	29.00

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£			£	£
121	Youth Commemoration/Jones Memorial Grounds (season - under 11)	305.00		305.00		311.00		311.00
122	Youth Commemoration/Jones Memorial Grounds (casual - under 11)	11.25	2.25	13.50		11.67	2.33	14.00
123	Garon Park (season with Pavilion)	1,988.00		1,988.00		2,028.00		2,028.00
124	Garon Park (season without Pavilion)	1,530.00		1,530.00		1,561.00		1,561.00
125	Garon Park (casual with Pavilion)	61.67	12.33	74.00		62.50	12.50	75.00
126	Garon Park (Pavilion only)	32.50	6.50	39.00		33.33	6.67	40.00
127	Southchurch Park Arena ( Southend Manor) Season and training area	4,870.00		4,870.00		4,967.00		4,967.00
128	Mini soccer (season 28 weeks)	305.00		305.00		311.00		311.00
129	Casual	11.67	2.33	14.00		11.67	2.33	14.00
	<b>SYNTHETIC – WARNERS PARK</b>							
130	Pitch per hour	46.67	9.33	56.00		47.50	9.50	57.00
131	Floodlighting per hour	10.00	2.00	12.00		10.42	2.08	12.50
	<b>PARK OR SITE EVENT HIRE</b>							
	<b>REGISTERED CHARITY</b>							
	<b>A - SMALL EVENT UP TO 750 PEOPLE IN ATTENDANCE</b>							
132	Southend Showground	34.00		34.00		35.00		35.00
133	Southchurch East	34.00		34.00		35.00		35.00
134	Gunners Park	17.00		17.00		17.00		17.00
135	Southchurch Park	17.00		17.00		17.00		17.00
136	Priory Field 1	12.00		12.00		12.00		12.00
137	Priory Field 1 & 3	18.00		18.00		18.00		18.00
138	Priory Field 2	18.00		18.00		18.00		18.00
139	Priory Field 3	13.00		13.00		13.00		13.00
140	Priory Field 2 & 3	25.00		25.00		26.00		26.00
141	Chalkwell Field 1	13.00		13.00		13.00		13.00
142	Chalkwell Field 2	13.00		13.00		13.00		13.00
143	Chalkwell Field 3	18.00		18.00		18.00		18.00
144	Leigh Library Gardens	18.00		18.00		18.00		18.00
145	Leigh Marshes plus grass cutting charge	34.00		34.00		35.00		35.00
146	Other Sites - by negotiation							
147	Standpipe where applicable	17.00		17.00		17.00		17.00
	<b>B - MEDIUM EVENT 751 TO 1500 PEOPLE IN ATTENDANCE</b>							
148	Southend Showground	51.00		51.00		52.00		52.00
149	Southchurch East	51.00		51.00		52.00		52.00
150	Gunners Park	25.00		25.00		26.00		26.00
151	Southchurch Park	25.00		25.00		26.00		26.00
152	Priory Field 1	18.00		18.00		18.00		18.00
153	Priory Field 1 & 3	30.00		30.00		31.00		31.00
154	Priory Field 2	27.00		27.00		28.00		28.00
155	Priory Field 3	18.00		18.00		18.00		18.00
156	Priory Field 2 & 3	36.00		36.00		37.00		37.00
157	Chalkwell Field 1	18.00		18.00		18.00		18.00
158	Chalkwell Field 2	18.00		18.00		18.00		18.00

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£			£	£
159	Chalkwell Field 3	26.00		26.00		27.00		27.00
160	Leigh Library Gardens	26.00		26.00		27.00		27.00
161	Leigh Marshes plus grass cutting charge	51.00		51.00		52.00		52.00
162	Other Sites - by negotiation							
163	Standpipe where applicable	17.00		17.00		17.00		17.00
	<b>C - LARGE EVENT 1501 AND OVER PEOPLE IN ATTENDANCE</b>							
164	Southend Showground	68.00		68.00		69.00		69.00
165	Southchurch East	68.00		68.00		69.00		69.00
166	Gunners Park	43.00		43.00		44.00		44.00
167	Southchurch Park	43.00		43.00		44.00		44.00
168	Priory Field 1	25.00		25.00		26.00		26.00
169	Priory Field 1 & 3	43.00		43.00		44.00		44.00
170	Priory Field 2	43.00		43.00		44.00		44.00
171	Priory Field 3	25.00		25.00		26.00		26.00
172	Priory Field 2 & 3	54.00		54.00		55.00		55.00
173	Chalkwell Field 1	27.00		27.00		28.00		28.00
174	Chalkwell Field 2	27.00		27.00		28.00		28.00
175	Chalkwell Field 3	43.00		43.00		44.00		44.00
176	Leigh Marshes plus grass cutting charge	68.00		68.00		69.00		69.00
177	Other Sites - by negotiation							
178	Standpipe where applicable	17.00		17.00		17.00		17.00
	<b>COMMUNITY GROUP FUNDRAISING</b>							
	<b>A - SMALL EVENT UP TO 750 PEOPLE IN ATTENDANCE</b>							
179	Southend Showground	84.00		84.00		86.00		86.00
180	Southchurch East	84.00		84.00		86.00		86.00
181	Gunners Park	50.00		50.00		50.00		50.00
182	Southchurch Park	50.00		50.00		50.00		50.00
183	Priory Field 1	30.00		30.00		31.00		31.00
184	Priory Field 1 & 3	54.00		54.00		55.00		55.00
185	Priory Field 2	51.00		51.00		52.00		52.00
186	Priory Field 3	30.00		30.00		31.00		31.00
187	Priory Field 2 & 3	70.00		70.00		71.00		71.00
188	Chalkwell Field 1	34.00		34.00		35.00		35.00
189	Chalkwell Field 2	26.00		26.00		27.00		27.00
190	Chalkwell Field 3	51.00		51.00		52.00		52.00
191	Leigh Library Gardens	34.00		34.00		35.00		35.00
192	Leigh Marshes plus grass cutting charge	84.00		84.00		86.00		86.00
193	Other Sites - by negotiation							
194	Standpipe where applicable	34.00		34.00		35.00		35.00
	<b>B - MEDIUM EVENT 751 TO 1500 PEOPLE IN ATTENDANCE</b>							
195	Southend Showground	217.00		217.00		221.00		221.00
196	Southchurch East	217.00		217.00		221.00		221.00
197	Gunners Park	116.00		116.00		118.00		118.00

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		£	£	£		£	£
198	Southchurch Park	116.00		116.00	118.00		118.00
199	Priory Field 1	60.00		60.00	61.00		61.00
200	Priory Field 1 & 3	106.00		106.00	108.00		108.00
201	Priory Field 2	90.00		90.00	92.00		92.00
202	Priory Field 3	60.00		60.00	61.00		61.00
203	Priory Field 2 & 3	136.00		136.00	139.00		139.00
204	Chalkwell Field 1	59.00		59.00	60.00		60.00
205	Chalkwell Field 2	60.00		60.00	61.00		61.00
206	Chalkwell Field 3	118.00		118.00	120.00		120.00
207	Leigh Library Gardens	51.00		51.00	52.00		52.00
208	Leigh Marshes plus grass cutting charge	217.00		217.00	221.00		221.00
209	Other Sites - by negotiation						
210	Standpipe where applicable	34.00		34.00	35.00		35.00
	<b>C - LARGE EVENT 1501 AND OVER PEOPLE IN ATTENDANCE</b>						
211	Southend Showground	219.00		219.00	223.00		223.00
212	Southchurch East	219.00		219.00	223.00		223.00
213	Gunners Park	117.00		117.00	119.00		119.00
214	Southchurch Park	117.00		117.00	119.00		119.00
215	Priory Field 1	61.00		61.00	62.00		62.00
216	Priory Field 1 & 3	107.00		107.00	109.00		109.00
217	Priory Field 2	91.00		91.00	93.00		93.00
218	Priory Field 3	61.00		61.00	62.00		62.00
219	Priory Field 2 & 3	137.00		137.00	140.00		140.00
220	Chalkwell Field 1	59.00		59.00	60.00		60.00
221	Chalkwell Field 2	61.00		61.00	62.00		62.00
222	Chalkwell Field 3	120.00		120.00	122.00		122.00
223	Leigh Marshes plus grass cutting charge	219.00		219.00	223.00		223.00
224	Other Sites - by negotiation						
225	Standpipe where applicable	34.00		34.00	35.00		35.00
	<b>COMMERCIAL</b>						
	<b>A - SMALL EVENT UP TO 750 PEOPLE IN ATTENDANCE</b>						
226	Southend Showground	340.00		340.00	347.00		347.00
227	Southchurch East	348.00		348.00	355.00		355.00
228	Gunners Park	243.00		243.00	248.00		248.00
229	Southchurch Park	243.00		243.00	248.00		248.00
230	Priory Field 1	348.00		348.00	355.00		355.00
231	Priory Field 2	348.00		348.00	355.00		355.00
232	Priory Field 3	348.00		348.00	355.00		355.00
233	Chalkwell Field 1	348.00		348.00	355.00		355.00
234	Chalkwell Field 2	348.00		348.00	355.00		355.00
235	Chalkwell Field 3	348.00		348.00	355.00		355.00
236	Leigh Library Gardens	250.00		250.00	250.00		250.00
237	Leigh Marshes plus grass cutting charge	348.00		348.00	355.00		355.00
238	Other Sites - by negotiation						

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge	Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£
239	Standpipe where applicable	56.00		56.00	57.00		57.00
	<b>B - MEDIUM EVENT 751 TO 1500 PEOPLE IN ATTENDANCE</b>						
240	Southend Showground	675.00		675.00	689.00		689.00
241	Southchurch East	695.00		695.00	709.00		709.00
242	Gunners Park	503.00		503.00	513.00		513.00
243	Southchurch Park	503.00		503.00	513.00		513.00
244	Priory Field 1	696.00		696.00	710.00		710.00
245	Priory Field 2	696.00		696.00	710.00		710.00
246	Priory Field 3	696.00		696.00	710.00		710.00
247	Chalkwell Field 1	696.00		696.00	710.00		710.00
248	Chalkwell Field 2	696.00		696.00	710.00		710.00
249	Chalkwell Field 3	696.00		696.00	710.00		710.00
250	Leigh Library Gardens	503.00		503.00	513.00		513.00
251	Leigh Marshes plus grass cutting charge	695.00		695.00	709.00		709.00
252	Other Sites - by negotiation						
253	Standpipe where applicable	56.00		56.00	57.00		57.00
	<b>C - LARGE EVENT 1501 AND OVER PEOPLE IN ATTENDANCE</b>						
254	Southend Showground						
255	Southchurch East	1,039.00		1,039.00	1,060.00		1,060.00
256	Gunners Park	727.00		727.00	742.00		742.00
257	Southchurch Park	727.00		727.00	742.00		742.00
258	Priory Field 1	1,039.00		1,039.00	1,060.00		1,060.00
259	Priory Field 2	1,039.00		1,039.00	1,060.00		1,060.00
260	Priory Field 3	1,039.00		1,039.00	1,060.00		1,060.00
261	Chalkwell Field 1	1,039.00		1,039.00	1,060.00		1,060.00
262	Chalkwell Field 2	1,039.00		1,039.00	1,060.00		1,060.00
263	Chalkwell Field 3	1,039.00		1,039.00	1,060.00		1,060.00
264	Leigh Marshes plus grass cutting charge	1,039.00		1,039.00	1,060.00		1,060.00
265	Other Sites - by negotiation						
266	Standpipe where applicable	56.00		56.00	57.00		57.00
	<b>OTHER EVENTS</b>						
267	Bandstand -Priory Park 2 hour performance and 2 hour set up fee				100.00		100.00
268	Outdoor Fitness Classes Annual Permit				150.00		150.00
269	Partnership events with the council free of charge						
	<b>MISCELLANEOUS</b>						
270	Key deposit (refundable)	10.00		10.00	10.00		10.00
271	Donated Trees	77.00		77.00	150.00		150.00
272	Donated Plaques	123.00		123.00	125.00		125.00
273	Donated Shrubs	23.00		23.00	24.00		24.00
274	Donated Plaques- Advantage Card ABC	112.00		112.00	114.00		114.00
275	Donated Wooden Seats & Plaques	762.00		762.00	777.00		777.00
276	Donated Wooden Seats & Plaques Advantage Card ABC	682.00		682.00	696.00		696.00
277	Donated Metal Seats & Plaques	874.00		874.00	891.00		891.00

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£	£
278	Donated Metal Seats & Plaques Advantage Card ABC	785.00		785.00		801.00		801.00
279	Donated Seats – Cliffs Gardens & Prittlewell Square	966.00		966.00		985.00		985.00
280	Donated Seats – Cliffs Gardens & Prittlewell Square Advantage Card ABC	869.00		869.00		886.00		886.00
281	Donated Seats & Plaques – Anti-Vandal	617.00		617.00		629.00		629.00
282	Donated Seats & Plaques – Anti-Vandal Advantage Card ABC	557.00		557.00		568.00		568.00
	<b>SPONSORED ITEMS</b>							
283	Children's Playgrounds - by negotiation							
284	Sculpture - by negotiation							
285	Items of play equipment - by negotiation							
286	Specimen Tree Planting - by negotiation							
287	Park Flower Beds - by negotiation							
	<b>ADVANTAGE CARDS</b>							
288	Advantage Card: Resident Adult Category A	4.17	0.83	5.00		4.17	0.83	5.00
289	Resident Under 17/Senior (born before 1 April 1952)/Student Category B	2.50	0.50	3.00		2.50	0.50	3.00
290	Resident Adult Low Income Category C	0.83	0.17	1.00		0.83	0.17	1.00
291	Resident Under 17/Senior (born before 1 April 1952)/Student Low Income Category C	0.83	0.17	1.00		0.83	0.17	1.00
292	Family (1 adult, all children) Category A	7.50	1.50	9.00		7.50	1.50	9.00
293	Family (2 adults, all children) Category A	10.00	2.00	12.00		10.00	2.00	12.00
	<b>Chalkwell Environmental Centre- Educational,cultural and charitable purposes</b>							
294	Per attendant per hour up to 20	5.83	1.17	7.00		5.83	1.17	7.00
295	over 20	8.33	1.67	10.00		8.33	1.67	10.00
296	Commercial and other use	13.33	2.67	16.00		13.33	2.67	16.00
	<b>ACCESS GATES</b>							
297	Access Gate Licence (5 years) for gate from private property onto amenity land.	33.00		33.00		34.00		34.00
	<b>ALLOTMENTS</b>							
298	Per rod (plus water)	4.00		4.00		4.00		4.00
299	Per rod (plus water) – Senior (born before 1 April 1952)	2.00		2.00		2.00		2.00
300	Per rod (plus water) – Advantage Card C	2.00		2.00		2.00		2.00
301	Per rod (plus water) – under 18	2.00		2.00		2.00		2.00
302	Edwards Hall Leisure Garden – Allotments	32.00		32.00		32.00		32.00
303	Edwards Hall Leisure Garden – Allotments (Plus Water) - Senior (born before 1 April 1952)	16.00		16.00		16.00		16.00
304	Edwards Hall Leisure Garden - Allotments (Plus Water) - Advantage Card C	16.00		16.00		16.00		16.00
305	Edwards Hall Leisure Garden - Allotments (plus water) - under 18	16.00		16.00		16.00		16.00
306	Water - up to and including 5 rods	7.00		7.00		7.00		7.00
307	Water - from 6 up to and including 10 rods	14.00		14.00		14.00		14.00
	<b>PARKS STAFF HOUSING- Increase for 2012 will be the same as approved for Housing Rents</b>							
308	Greenkeepers Cottage, Belfairs - Gross Rent	4,111.00		4,111.00				
309	18 Park Avenue, Eastwood - Gross Rent	3,752.00		3,752.00				



		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£			£	£
310	'Priory Lodge', Victoria Avenue - Gross Rent	3,409.00		3,409.00				
311	No. 2 Cottage, Ropers Farm - Gross Rent	4,346.00		4,346.00				
312	No. 1 Cottage, Ropers Farm - Gross Rent	4,346.00		4,346.00				
313	Southchurch Park Lodge - Gross Rent	4,667.00		4,667.00				
314	Park House, Central Nursery - Gross Rent	4,904.00		4,904.00				
315	Extraneous Duties Allowance - Deducted from Rent	-614.00		-614.00				
	<b>FLORISTRY</b>							
316	Floral Arrangements:Pedestal Traditional	49.17	9.83	59.00		50.00	10.00	60.00
317	Floral Arrangements:Pedestal Modern	57.50	11.50	69.00		58.33	11.67	70.00
318	Table Arrangements From	29.17	5.83	35.00		30.00	6.00	36.00
319	Table Arrangements To	47.50	9.50	57.00		50.00	10.00	60.00
320	Bouquets From	30.00	6.00	36.00		30.83	6.17	37.00
321	Bouquets To	47.50	9.50	57.00		50.00	10.00	60.00
322	Button Holes -Double Rose -each	4.58	0.92	5.50		5.00	1.00	6.00
323	Button Holes -Single Rose -each	3.33	0.67	4.00		3.33	0.67	4.00
324	Button Holes -Double Carnation -each	3.33	0.67	4.00		3.33	0.67	4.00
325	Button Holes -Single Carnation-each	2.92	0.58	3.50		2.92	0.58	3.50
326	Posies Adult From	30.00	6.00	36.00		30.83	6.17	37.00
327	Posies Adult To	37.50	7.50	45.00		39.17	7.83	47.00
328	Posies Child From	18.33	3.67	22.00		19.17	3.83	23.00
329	Posies Child To	25.83	5.17	31.00		27.50	5.50	33.00
330	Corsage From	18.33	3.67	22.00		19.17	3.83	23.00
331	Corsage To	22.50	4.50	27.00		24.17	4.83	29.00
332	Wired Bouquets From	47.50	9.50	57.00		50.00	10.00	60.00
333	Wired Bouquets To	85.83	17.17	103.00		88.33	17.67	106.00
334	Funeral Tributes From	24.17	4.83	29.00		25.00	5.00	30.00
	<b>MUSEUM – SERVICE FEES</b>							
	<b>Venue Hire - Priory &amp; Southchurch</b>							
335	Commercial Organisation per 4 hour session (6pm – 10pm)	450.00		450.00		450.00		450.00
336	Voluntry Sector / Charity per 4 hour session (6pm – 10pm)	400.00		400.00		400.00		400.00
337	Additional Hour 10pm - 11:30pm	150.00		150.00		153.00		153.00
338	Weekdays Cultural, educational & charitable purposes (inc. private views), per hour (or part)	20.00		20.00		20.40		20.40
339	One Mayoral Charity Function Per Annum – Free of Charge.							
	<b>Weddings/Civic Ceremonies (Southchurch Hall)</b>							
340	Tues, Wed, Thur before 18:00 hrs	350.00		350.00		350.00		350.00
341	Saturdays before 18:00 hrs	500.00		500.00		500.00		500.00
	<b>Weddings/Civil Ceremonies(Priory)</b>							
342	Tues, Wed, Thur before 18:00 hrs	600.00		600.00		845.00		845.00
343	Tues, Wed, Thur 18:00 to 22:00 hrs	690.00		690.00		1,070.00		1,070.00
344	Friday & Saturday before 18:00 hrs	750.00		750.00		995.00		995.00
345	Friday & Saturday 18:00 to 22:00 hrs	865.00		865.00		1,144.00		1,144.00
346	Deposit	100.00		100.00		150.00		150.00

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£	£
	<b>Beecroft Art Gallery Fees</b>							
347	Evening Hire – per hour	16.00		16.00		16.50		16.50
348	Private View	70.00		70.00		75.00		75.00
349	Sale of works commission (30%)							
350	Open exhibition entry fee, 1 work	6.00		6.00		6.00		6.00
351	Open exhibition entry fee, 2 works	11.00		11.00		11.00		11.00
352	Open exhibition entry fee, 3 works	14.00		14.00		15.00		15.00
	<b>Planaterium Fees</b>							
353	Single Adult	3.75	0.75	4.50		3.83	0.77	4.60
354	Single Child/OAP	2.92	0.58	3.50		3.00	0.60	3.60
355	Family Ticket (2 adults & 3 children)	12.50	2.50	15.00		12.92	2.58	15.50
356	Groups (10 or more) Adult	3.33	0.67	4.00		3.33	0.67	4.00
	Groups (10 or more) Child					2.42	0.48	2.90
357	Evening Booking Surcharge (for groups)	17.50	3.50	21.00		17.92	3.58	21.50
	<b>Other Charges</b>							
358	General Admissions - Free					No Charge		
359	Special exhibitions & events (including Sundays)- Managements Discretion					Management Discretion		
	<b>Education Fees</b>							
360	School group single session or planetarium per child	2.80		2.80		2.90		2.90
361	School group two session per child ( 1 handling activity & Planetarium)	3.80		3.80		3.90		3.90
362	School group three session per child (1 handling activity, Planetarium & Walk)	4.50		4.50		4.80		4.80
363	School loans, per 3 boxes per month					Management Discretion		
364	School Outreach -Single Session per child plus travelling fee - £20	2.80		2.80		2.90		2.90
365	School Outreach - Two session per child plus travelling fee -£20	3.80		3.80		3.90		3.90
366	School Outreach -Three session per child plus travelling fee - £20	4.50		4.50		4.80		4.80
	<b>CHARGES FOR PHOTOGRAPHY * See Note</b>							
367	Computer Database photos (SID) printouts – per image	1.66	0.34	2.00		1.67	0.33	2.00
368	A4 printout from SID – per image	5.83	1.17	7.00		5.83	1.17	7.00
369	Scanned images on CD from originals – per image	5.83	1.17	7.00		5.83	1.17	7.00
	<b>PHOTOGRAPHIC REPRODUCTION CHARGES- COMMERCIAL * See Note</b>							
370	For book jackets/covers	58.33	11.67	70.00		59.50	11.90	71.40
371	For book/magazine illustrations	16.67	3.33	20.00		17.00	3.40	20.40
	<b>Cliff Lift</b>							
372	Return Journey - Adult	0.83	0.17	1.00		0.83	0.17	1.00
373	Return Journey - Child / Concession	0.42	0.08	0.50		0.42	0.08	0.50
374	Family Ticket (5 people, min 2 children)	2.08	0.42	2.50		2.08	0.42	2.50
	<b>LIBRARY SERVICE FEES</b>							
	<b>Reservations – each item reserved on adult ticket</b>							
375	Charge for obtaining items not on ELAN and not suitable for purchase	2.60		2.60		2.70		2.70

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£	£
	<b>Charges for searches by staff:</b> <i>Time spent reporting the results of a search will be charged in addition to time spent searching.</i>							
376	<b>General Enquiries</b>	20.83	4.17	25.00		21.25	4.25	25.50
377	<b>Family History Enquiries</b>	20.83	4.17	25.00		21.25	4.25	25.50
378	<b>Census &amp; Parish Register Enquiries - Charges equivalent to those made by ERO - Chelmsford</b>							
	<b>Fines – Books, Compact Discs and Cassettes</b>							
379	Charge for each day issuing library is open	0.12		0.12		0.15		0.15
380	<i>Maximum Charge for each loan (a renewal is a new loan)</i>	6.00		6.00		6.00		6.00
	<b>Recorded Sound</b>							
381	Music: Compact Disc hire (3 week loan)	1.00		1.00		1.10		1.10
382	Audio Books: Adults: 1 or 2 cassettes/CD's (3 week loan)	1.00		1.00		1.10		1.10
383	Adults: 3 to 7 cassettes/CD's (3 week loan)	1.50		1.50		1.60		1.60
384	Adults: 8 or more cassettes/CD's (3 week loan)	1.50		1.50		1.60		1.60
385	All spoken word for children Free of Charge	1.00		1.00		-		-
386	Language Courses: Single item for 3 weeks	1.00		1.00		1.10		1.10
387	Multiple sets for 12 weeks	3.00		3.00		3.10		3.10
	<b>DVD</b>							
388	Feature Films Hire (DVD1): Each item/week	2.50		2.50		2.50		2.50
389	Overdue: Item/week	2.50		2.50		2.50		2.50
390	Maximum charge (10 weeks)	27.00		27.00		31.00		31.00
391	Children's Fiction Video Hire (DVDC):							
392	Each item/week	2.00		2.00		2.00		2.00
393	Overdue: Item/week	2.00		2.00		2.00		2.00
394	Maximum charge (10 weeks)	22.00		22.00		25.00		25.00
395	Non-Fiction Video Hire (DVD2):							
396	Each item/week	2.00		2.00		2.00		2.00
397	Overdue: Item/week	2.00		2.00		2.00		2.00
398	Maximum charge (10 weeks)	22.00		22.00		25.00		25.00
	<b>CD-ROM</b>							
399	CD-ROM Hire: Each item/3 weeks	2.00		2.00		2.10		2.10
	<b>Music Sets and Play Sets( Essex CC Charges)</b>							
400	Music Set hire per 4 weeks (or part of 4 weeks)							
401	Vocal scores (per score)	0.50		0.50		0.50		0.50
402	Sheets – per set	3.00		3.00		3.00		3.00
403	Chamber Music (3 or more parts)	3.00		3.00		3.00		3.00
404	Orchestral set	6.00		6.00		6.00		6.00
405	Play sets hire (3 – 15 copies)	2.50		2.50		2.50		2.50
	<b>Damaged or Lost Items</b>							
406	Admin Fee -plus replacement cost or publication price for books or other materials during first year, thereafter 10% reductio for each year to a minimum of 80% or the following whichever is the greater	3.00		3.00		3.10		3.10
407	Adults	5.50		5.50		5.60		5.60

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£	£
408	Children's	2.50		2.50		2.60		2.60
409	Special Material - Full replacement cost							
410	Books for which no current value can be traced: Adult Fiction (Hardback)	19.00		19.00		19.40		19.40
411	Adult Fiction (Paperback)	7.50		7.50		7.70		7.70
412	Adult Non-Fiction (Hardback)	19.00		19.00		19.40		19.40
413	Adult Non-Fiction (Paperback)	13.00		13.00		13.30		13.30
414	Children's Fiction (Hardback)	12.00		12.00		12.30		12.30
415	Children's Fiction (Paperback)	5.50		5.50		5.60		5.60
416	Children's Non-Fiction (Hardback)	12.00		12.00		12.30		12.30
417	Children's Non-Fiction (Paperback)	5.50		5.50		5.60		5.60
418	Other items for which no price can be traced:	12.00		12.00		12.30		12.30
419	Compact Discs	12.00		12.00		12.30		12.30
420	DVD	17.00		17.00		17.40		17.40
421	Replacement adult tickets - Applicable after first replacment	5.00		5.00		5.10		5.10
	<b>Sales</b>							
422	Guideline price only: Adult Fiction	1.00		1.00		1.10		1.10
423	Adult Non-Fiction	2.00		2.00		2.10		2.10
424	Children's Books	1.00		1.00		1.10		1.10
425	Compact Discs	3.33	0.67	4.00		3.42	0.68	4.10
426	Cassettes	1.25	0.25	1.50		1.33	0.27	1.60
427	Videos	2.92	0.58	3.50		3.00	0.60	3.60
428	CD-ROM's	2.92	0.58	3.50		3.00	0.60	3.60
429	Lost Compact Discs/Cassette Inserts/Cases and Book Wallets – charged as lost item							
	<b>Photocopies (guideline prices)</b>							
430	Monochrome: Single copy, A4 size	1.67	0.33	2.00		0.08	0.02	0.10
431	Multiple copies A4 sizes	0.08	0.02	0.10		0.08	0.02	0.10
432	Single copy, A3 size	1.67	0.33	2.00		0.17	0.03	0.20
433	Colour: Single copy, A4 size	0.67	0.13	0.80		0.75	0.15	0.90
434	Multiple copies A4 sizes	0.67	0.13	0.80		0.75	0.15	0.90
435	Single copy, A3 size	0.67	0.13	0.80		0.75	0.15	0.90
436	Multiple copies A3 size	0.67	0.13	0.80		0.75	0.15	0.90
437	Microfilm Prints – each	0.42	0.08	0.50		0.50	0.10	0.60
438	<b>USB Plugs</b>	5.42	1.08	6.50		6.25	1.25	7.50
439	<b>CD-RW</b>	1.67	0.33	2.00		1.75	0.35	2.10
440	<b>DVD-RW</b>	4.58	0.92	5.50		4.67	0.93	5.60
441	<b>Headphones</b>	1.25	0.25	1.50		1.25	0.25	1.50
	<b>Fax</b>							
442	Outgoing: First page: UK & Europe	2.33	0.47	2.80		0.83	0.17	1.00
443	Additional page	0.58	0.12	0.70		0.42	0.08	0.50
444	First page: rest of world	4.00	0.80	4.80		1.67	0.33	2.00
445	Additional page	1.67	0.33	2.00		0.58	0.12	0.70
446	Faxes to ships	12.50	2.50	15.00		6.25	1.25	7.50

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£	£
447	Incoming: Each	1.83	0.37	2.20		0.83	0.17	1.00
448	Admin charge where 'Free fax' numbers are used	1.67	0.33	2.00		1.75	0.35	2.10
	<b>Print-Outs</b>							
449	Internet/CD-ROM Print-outs – each page	0.17	0.03	0.20		0.25	0.05	0.30
450	Disc copies from Library Databases – each record	0.17	0.03	0.20		0.25	0.05	0.30
	<b>Premises Hire</b>							
	<i>Commercial organisations and Public Meetings held by Political Parties – per hour</i>							
451	Meetings Room	39.00		39.00		39.80		39.80
452	Lecture Theatre	39.00		39.00		39.80		39.80
	<i>Other organisations and Non-Public Meetings of Political Parties – per hour</i>							
453	Meetings Room	19.00		19.00		19.50		19.50
454	Lecture Theatre	24.00		24.00		24.50		24.50
	<i>Ancillary Equipment (where available) – per hour</i>							
455	Cine/Slide/OHP Projector	5.42	1.08	6.50		5.50	1.10	6.60
456	Carousel Projector/Back Projector	5.42	1.08	6.50		5.50	1.10	6.60
457	Compact Disc/Cassette Machines	5.42	1.08	6.50		5.50	1.10	6.60
458	TV/Video	5.42	1.08	6.50		5.50	1.10	6.60
459	PC Projector	15.00	3.00	18.00		15.50	3.10	18.60
	<b>Foyer</b>							
460	Table and 2 chairs for consultations(inc Council Departments)/clinics etc.per day or part	21.00		21.00		21.50		21.50
	<i>Display board and table by ground floor exhibition area</i>							
461	Artists and other profit making organisations per week	26.00		26.00		26.50		26.50
462	Charities - (non profit making) per week	10.00		10.00		10.50		10.50
463	Strategic Partners on mutual projects - Free							
	<b>Displays by Non-Commercial Organisations of an Educational/Cultural Nature – per week</b>							
464	Under 15 sq. m (board space)	24.00		24.00		24.50		24.50
465	15 – 25 sq. m	24.00		24.00		24.50		24.50
466	26 – 50 sq. m	28.00		28.00		24.50		24.50
467	51 – 75 sq. m	28.00		28.00		24.50		24.50
468	76 – 100 sq. m	42.00		42.00		43.00		43.00
469	Over 100 sq. m	42.00		42.00		43.00		43.00
	<b>Displays by Commercial Organisations – per day open</b>							
470	Under 15 sq. m (board space)	24.00		24.00		24.50		24.50
471	15 – 25 sq. m	29.00		29.00		30.00		30.00
472	26 – 50 sq. m	42.00		42.00		43.00		43.00
473	51 – 75 sq. m	51.00		51.00		52.00		52.00
474	76 – 100 sq. m	66.00		66.00		67.00		67.00
475	Over 100 sq. m	71.00		71.00		75.00		75.00
	<b>Exhibitions</b>							
476	Display screens: Deposit	133.00		133.00		140.00		140.00

		Net Charge 2012/13	VAT (20%)	Gross 2012/13 Charge		Proposed Net Charge 2013/14	VAT (20%)	Proposed Gross 2013/14 Charge
		£	£	£		£	£	£
477	Weekly hire per set	77.00		77.00		80.00		80.00
478	Display cases or shop window displays- By Agreement							
	<b>Exhibition Space:</b>							
	<i>Exhibition of works or crafts by individual artists and craftsmen – min period of hire: 1 week - 25% or standard fee</i>							
479	Standard Fee: Southend Library – ½ gallery	67.00		67.00		68.00		68.00
480	Southend Library – whole gallery	102.00		102.00		105.00		105.00
481	Other Libraries	28.00		28.00		29.00		29.00
482	Private Views: First 2 hours	49.00		49.00		50.00		50.00
483	Subsequent hours – per hour	26.00		26.00		26.50		26.50
	<b>Internet</b>							
484	First hour Free							
485	Subsequent hours – per hour	0.83	0.17	1.00		1.25	0.25	1.50
	<b>Talks</b>							
486	Community groups			-		10.00		10.00